

Strategic/Corporate Risk & Opportunity Register - Quarter 4 2012/13 Dashboard

Appendix 1

Risk

Risk Reference No. & Heading	Lead Officer	Previous Ratings			Latest Rating & DOT				Target Rating	
		Qtr 1 (2012/13)	Qtr 2 (2012/13)	Qtr 3 (2012/13)	Qtr 4 (2012/13)	Impact & Likelihood	DOT	Priority	Rating	Date
4 ICT Infrastructure	N.Byatt	90	90	90	90	Critical / High	➔	High	60	30/09/15
8 Transformation Programme 2013/14	J.Hinchliffe	-	-	90	90	Critical / High	➔	High	60	31/03/14
9 Adult Social Care - Quality & Cost	L.Billingham	80	80	90	90	Critical / High	➔	High	80	30/04/14
11 Business Continuity	G.Dennett	100	90	90	90	Critical / High	➔	High	60	31/12/13
13b Purfleet Regeneration Project	M.Essex	90	90	90	90	Critical / High	➔	High	60	30/06/14
31 Children's Social Care	B.Foster	90	90	90	90	Critical / High	➔	High	80	31/03/14
29 Delivery of MTFS 13/14 - 14/15 (New)	M.Hone	-	-	-	80	Critical / Significant	N/A	High	24	31/02/15
30 Delivery of MTFS 15/16 - 16/17 (New)	M.Hone	-	-	-	80	Critical / Significant	N/A	High	24	31/02/15
32 School Place Planning	C.Littleton	-	-	80	80	Critical / Significant	➔	High	64	30/11/13
2 Contract Management Consistency	N.Byatt	80	80	80	80	Substantial / Very High	➔	High	48	30/09/13
25 Statutory Equality Requirements	S.Dealyn	72	72	72	80	Substantial / Very High	✖	High	48	31/03/14
1 Capacity for Change	J.Hinchliffe	72	80	80	72	Substantial / High	✓	High	48	31/03/14
5 Sickness Absence	J.Hinchliffe	72	72	72	72	Substantial / High	➔	High	64	31/03/14
18 Road/Transport Infrastructure	A.Millard	72	72	72	72	Substantial / High	➔	High	24	31/03/14
27 Health Transition	R.Harris	72	72	80	72	Substantial / High	✓	High	48	30/04/14
28 Public Health Funding (New)	R.Harris	-	-	-	72	Substantial / High	N/A	High	48	30/04/14
7 ERP/Oracle Upgrade, Phase 2	J.Hinchliffe	-	-	64	64	Substantial / Significant	➔	High	48	30/04/13
14 Community Engagement	N.Warren	90	64	48	64	Substantial / Significant	✖	High	48	31/03/14
15b Shared Management Arrangements	G.Farrant	-	64	64	64	Substantial / Significant	➔	High	16	31/03/13
19b Asset Management (New)	I.Rydings	-	-	-	64	Substantial / Significant	N/A	High	16	31/03/14
20 Welfare Reform	M.Hone	72	72	72	64	Substantial / Significant	✓	High	64	31/03/14
21 Carbon Management	C.Lambert	64	64	64	64	Substantial / Significant	➔	High	64	31/03/14
26 Housing Responsive Repairs Service (New)	B.Brownlee	-	-	-	64	Substantial / Significant	N/A	High	64	30/04/14
12 Emergency Planning & Response	G.Dennett	90	60	60	60	Critical / Low	➔	Medium	60	30/06/13
22 Information Security	L.Henley	64	64	64	48	Substantial / Low	✓	Medium	48	30/06/13
23 Low Carbon Business Programme	C.Lambert	48	48	48	48	Substantial / Low	➔	Medium	48	31/12/13
3 Data Quality	S.Cox	36	36	36	36	Marginal / High	➔	Medium	24	30/04/14
6 SSP Savings (New)	N.Byatt	-	-	-	36	Marginal / High	N/A	Medium	24	30/09/13

Rating: Lower is Best

DOT: Latest v Previous Rating

DOT: ✓ Improved, ➔ Static, ✖ Deteriorated.

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Appendix 1

Opportunity

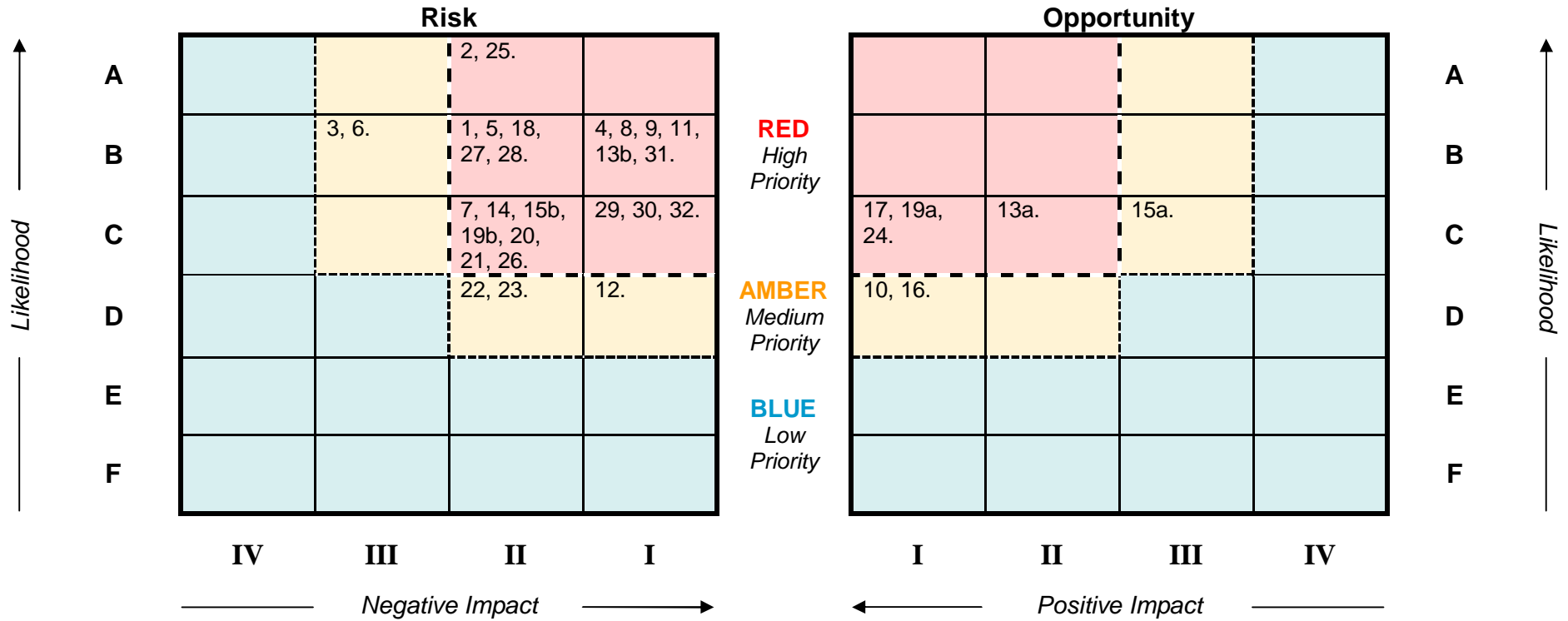
Opportunity Reference No. & Heading	Lead Officer	Previous Ratings			Latest Rating & DOT				Target Rating	
		Qtr 1 (2012/13)	Qtr 2 (2012/13)	Qtr 3 (2012/13)	Qtr 4 (2012/13)	Impact & Likelihood	DOT	Priority	Rating	Date
17 London Gateway	A.Millard	80	80	80	80	Exceptional / Significant	➡	High	100	31/12/13
19a Asset Management	I.Rydings	80	80	80	80	Exceptional / Significant	➡	High	100	31/03/14
24 Thurrock Learning Campus	M.Essex	80	80	80	80	Exceptional / Significant	➡	High	100	30/09/14
13a Purfleet Regeneration Project	M.Essex	72	72	72	64	Major / Significant	✖	High	80	30/06/14
10 Academy of Transport & Logistics	L.Billingham	80	80	80	60	Exceptional / Low	✖	Medium	80	31/08/13
16 Lakeside Basin	A.Millard	80	80	80	60	Exceptional / Low	✖	Medium	100	31/12/14
15a Shared Management Arrangements	G.Farrant	-	-	32	32	Moderate / Significant	➡	Medium	100	31/03/13

Rating: Higher is Best

DOT: Latest v Previous Rating

DOT: ✓ Improved, ➡ Static, ✖ Deteriorated.

Strategic/Corporate Risk & Opportunity Register - Quarter 4 2012/13 ROM Matrix



Key: ROM Matrix

